

Annual Report
Dresden Sister City, Inc. (“DSCI”)
Year ending December 31, 2017

Part 1: Statement of Program Service Accomplishments

Mission Statement

The mission of the Dresden Sister City Program is to foster an international understanding at all levels of the community on a continuing long-term basis. To achieve this understanding, both cities will promote the exchange of people, ideas, economic development, and culture through a variety of educational institutions, municipal, corporate, professional, technical, and youth projects. The focus of these exchanges will be to foster world peace.

2017 saw a continuation of the broad cultural exchanges which have characterized this sister-city relationship since its inception. For ease of review, they are divided here into categories. In each instance, Dresden Sister City Inc. (“DSCI”) facilitated the interaction between Columbus and Dresden and / or furnished logistical support for the exchange. Dresden Sister City, Inc. also assists with arranging presentations by the participants in the exchange and in some instances assists in obtaining financial support for the exchange. Following is a selection of the 2017 exchanges.

List of 2017 Events

March – April, 2017	Individual High School Exchange (2 + 2 students) Columbus School for Girls – Kreuzgymnasium Dresden
April 27-29, 2017	Festive Re-Opening of Dresden’s Kulturpalast (Concert Hall) – Official Invitation from Dresden Mayor Dirk Hilbert to Columbus Mayor Andrew Ginther – Event attended by Christina Hultsch, DSCI Board Member, as representative of Mayor Ginther
April – November, 2017	Greater Columbus Arts Council – State of Saxony Artist Exchange (2-3 month residencies) Columbus artists: Melinda Rosenberg, Carol Snyder Dresden artists: Andreas Kempe, Kerstin Flake
June – August, 2017	OSU Summer German Language Program in Dresden (11 participants)
September 29 – November 2, 2017	Columbus – Dresden Photo Exhibit (photos from members of Westbridge Camera Club and Fotoklub Exakta) at Dresden City Hall Middisage on October 20 with Dresden Mayor for Culture, and Marathon Exchange Participants and Hosts
October 2017	Annual Columbus – Dresden Marathon Exchange Columbus Marathon: October 15 (5 participants from Dresden) Dresden Marathon: October 22 (5 participants from Columbus)
October 17- 24, 2017	Vocational Training School / Columbus State Community College Exchange Planning Visit to Columbus by principal and program coordinator / faculty from Dresden
November 14, 2017	25 th Anniversary Celebration and DSCI Annual Membership Event
Third Tuesday every month	Dresden Stammtisch – informal social gathering for Dresden Sister City, Inc. members and friends

Part 2: 2017 Board of Trustees Roster

DRESDEN SISTER CITY, INC. 2017 BOARD OF TRUSTEES AND OFFICERS:

Dixon F. Miller, President
Porter Wright Morris & Arthur LLP
41 S. High St., Suite 2800
dmiller@porterwright.com

Angela Buckley (*till March 21, 2017*)
Angela.Buckley@thyssenkrupp.com

Carah Casler
Licking Heights Local School District
ccasler@lhschools.org

Peter Coccia
pcdlc@wideopenwest.com

Sue Frost (*since July 26, 2017*)
The Ohio State University
University Advancement
frost.73@osu.edu

Christina Hultsch, Treasurer
Porter Wright Morris & Arthur LLP
41 S. High St., Suite 2800
Columbus, OH 43215
chultsch@porterwright.com

Franck G. Wobst
Porter Wright Morris & Arthur LLP
41 S. High St., Suite 3000
Columbus, OH 43215
fwobst@porterwright.com

STAFF:

Dorit Fratzscher, Executive Director
41 S. High Street, Suite 2800
Columbus, OH 43215
dresdensistercity@gmail.com

Part 3: Balance Sheet
Dresden Sister City, Inc.
Net Worth (Balance Sheet) – As of 12/31/2017
(Includes unrealized gains)
As of 12/31/2017

Account	12/31/2017
	Balance in \$
<hr/> ASSETS <hr/>	
Cash and Bank Accounts	
Checking	47,000.92
Money Market	1,151.16
PayPal Account <i>dresdensistercity@gmail.com</i>	1,021.27
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TOTAL Cash and Bank Accounts	49,173.35
Other Assets	
Machinery and Equipment <i>(depreciated pursuant to Board Resolution of February 15, 2015)</i>	36,000.00
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TOTAL Other Assets	36,000.00
Investments	
Investment	2,445.960
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TOTAL Investments	2,445.960
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TOTAL ASSETS	
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LIABILITIES	0.00
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OVERALL TOTAL	87,619.31

Part 4:
Dresden Sister City, Inc.
2017 Cash Flow Statement

Itemized Categories

1/1/2017 through 12/31/2017

INCOME

<u>1. Contributions - Public Support</u>	<u>\$13,660.00</u>
1.1. Grants from other tax-free organizations	\$11,275.00
1.2. Government Contributions	\$0.00
1.3. Miscellaneous (non-membership) contributions	\$2,385.00
<i>Corporate Contributions</i>	\$500.00
<i>Individual Contributions - Marathon Exchange</i>	\$540.00
<i>Individual Contributions - General</i>	\$430.00
<i>Individual Contributions - Annual Meeting</i>	\$915.00
<u>2. Membership Income</u>	<u>\$1,205.00</u>
<i>from Annual Meeting Attendance</i>	\$925.00
<i>Non-Event related</i>	\$280.00
<u>3. Special Event Revenues</u>	<u>\$2,502.55</u>
3.1. Admissions	\$0.00
3.2. Silent Auction / Raffle Income	\$859.00
3.3. Third Party Support	\$1,643.55
<u>4. Program Service Revenues</u>	<u>\$525.00</u>
<u>5. Investment Income</u>	<u>\$4.76</u>
5.1. Interest Income	\$4.76
5.2. Dividend Income	\$0.00
5.3. Rental Income	\$0.00
<u>6. Other Income</u>	<u>\$0.00</u>
<u>TOTAL INCOME</u>	<u>\$17,897.31</u>

EXPENSES

<u>1. Program Service Expenses</u>	<u>-\$14,861.92</u>
1.1. Grants paid	-\$12,762.87
<i>CSG Grant (2018 Program)</i>	<i>-\$8,774.16</i>
<i>Marathon Exchange Grants</i>	<i>-\$3,750.00</i>
<i>Marathon Exchange Individual Donations</i>	<i>-\$238.71</i>
1.2. Program-related postage/shipping	\$0.00
1.3. Program-related printing / publication	\$0.00
1.4. Program-related salary	-\$1,147.14
1.5. Supplies	\$0.00
1.6. Equipment rental	\$0.00
1.7. Insurance	\$0.00
1.8. Other Program Service Expenses	-\$951.91
<i>Lunch for BSZET Visitors</i>	<i>-\$29.90</i>
<i>Marathon Exchange Dinner Catering</i>	<i>-\$228.56</i>
<i>CSO Concert Tickets</i>	<i>-\$478.50</i>
<i>Gift – (hospitalized board member)</i>	<i>-\$114.95</i>
<i>Dresden Mayor Gift</i>	<i>-\$100.00</i>
<u>2. Fundraising Expenses</u>	<u>-\$1,157.94</u>
2.1. Membership Communications	\$0.00
2.2. Publicity	\$0.00
2.3. Fund-raising events	-\$1,157.94
2.4. Fundraising-related Salary	\$0.00
2.5. Miscellaneous Fundraising Expenses	\$0.00
<u>3. Administrative Expenses</u>	<u>-\$621.35</u>
3.1. Bank Charges	-\$88.29
3.2. Occupancy Expenses	-\$90.00
3.3. Postage and Shipping	\$0.00
3.4. Professional Fees and Expenses	-\$26.00
3.5. Administrative-Related Salaries	-\$75.20
3.6. Taxes including withholding	
3.6.1. City	-\$125.74
3.6.2. State	-\$11.52
3.6.3. Federal	-\$135.13

3.7. Insurance	-\$44.47
3.8. Other Administrative Expenses	-\$25.00
<u>TOTAL EXPENSES</u>	<u>-\$16,641.21</u>
<u>OVERALL TOTAL</u>	<u>\$1,256.10</u>